

CLPCCD Allocation of FTEF by FTES (2015-16)

Scenario B
 DEMC Recommendation
 for planning
 purposes 11/7/2014

Scenario B: Roll back to make 17,020 FTES; target 1% Growth

Current BASE (Estimated 2014-15 Funding Level) >> **17,020 FTES**

FTES TARGET for 2015-16 >> **17,191 FTES** 1.00%
Difference to BASE

Apportionment Base >> 10,028.4

Chabot College 58.92% **TARGET:** **10,128.7** FTES

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	40.0	30.50	1220	950	1.3
Apprenticeship	0.0	30.50	0	0	0.0
Nursing & Dental Hygiene >>	220.0	30.43	6695	220	30.4
CREDIT: Main Group >>	9,868.73	30.69	302871	515	588.1
<i>Lab Load Factor Adjustment >></i>					5.0
TOTAL	10128.7	30.68	310786	497.4	624.8
					% 59.612%

Apportionment Base >> 6,992.0

Las Positas College 41.08% **TARGET:** **7,061.9** FTES

	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
Non-Credit Projection	80.0	30.50	2440	950	2.6
Sheriff Academy Projection	115.0	30.50	3508	470	7.0
CREDIT: Main Group >>	6866.9171	30.82	211638	515	410.9
<i>Lab Load Factor Adjustment >></i>					2.8
TOTAL	7061.9	30.81	217586	514.0	423.3
					40.388%

District Totals	FTES %	FTES TARGET	WSCH/ FTES	WSCH	WSCH/ FTEF	Allocated FTEF
<i>NON-CREDIT</i>	0.70%	120.0	30.50	3660	950.0	3.9
<i>CREDIT</i>	99.30%	17070.6	30.74	524712	506.2	1036.5
<i>Lab Load Factor Adjustment >></i>					7.8	
District TOTAL >>>	100.00%	17190.6	30.74	528372	504.1	1048.1