

Figure - 1

EL CAMINO COLLEGE STRATEGIC PLANNING PROCESS

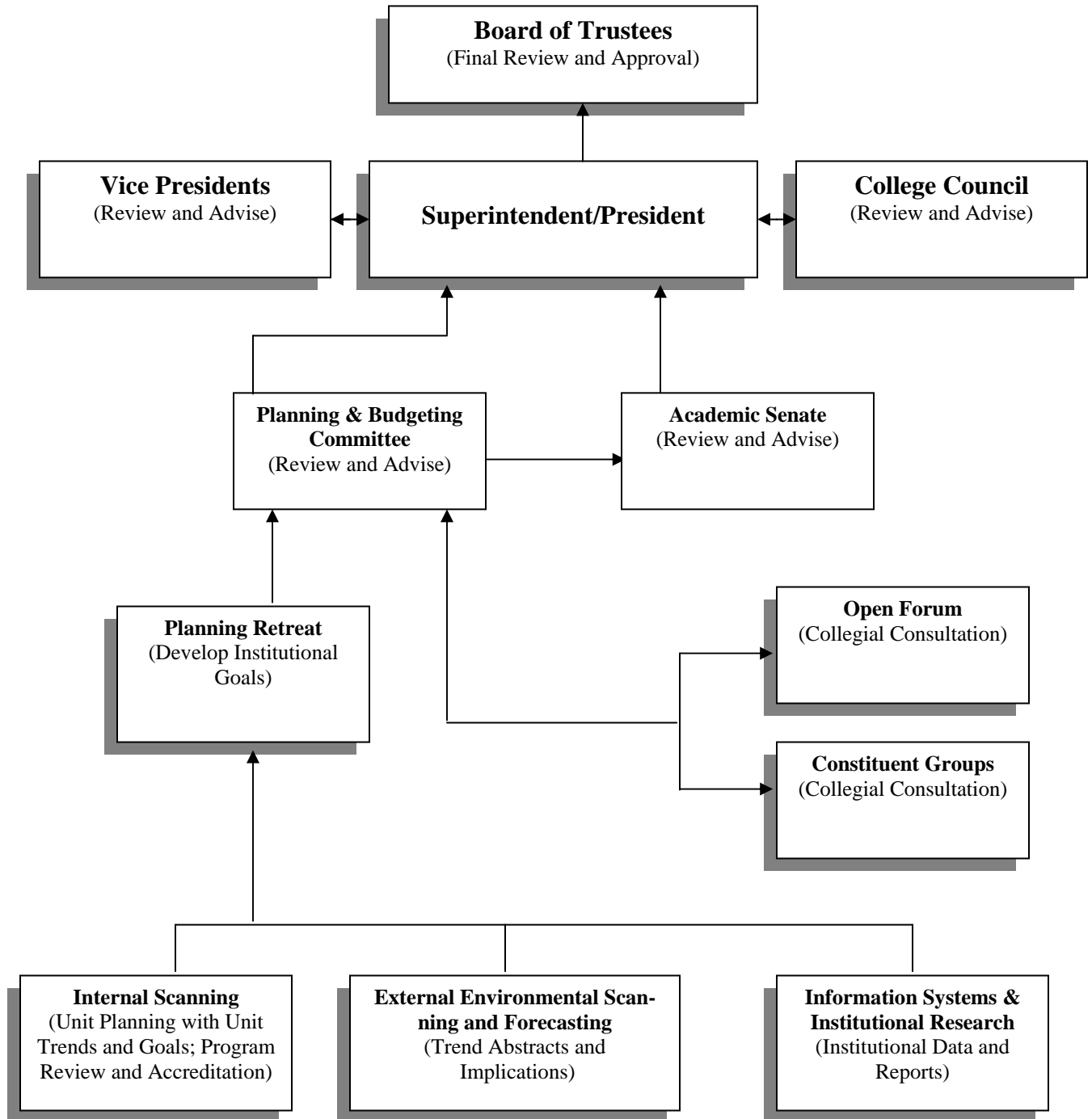
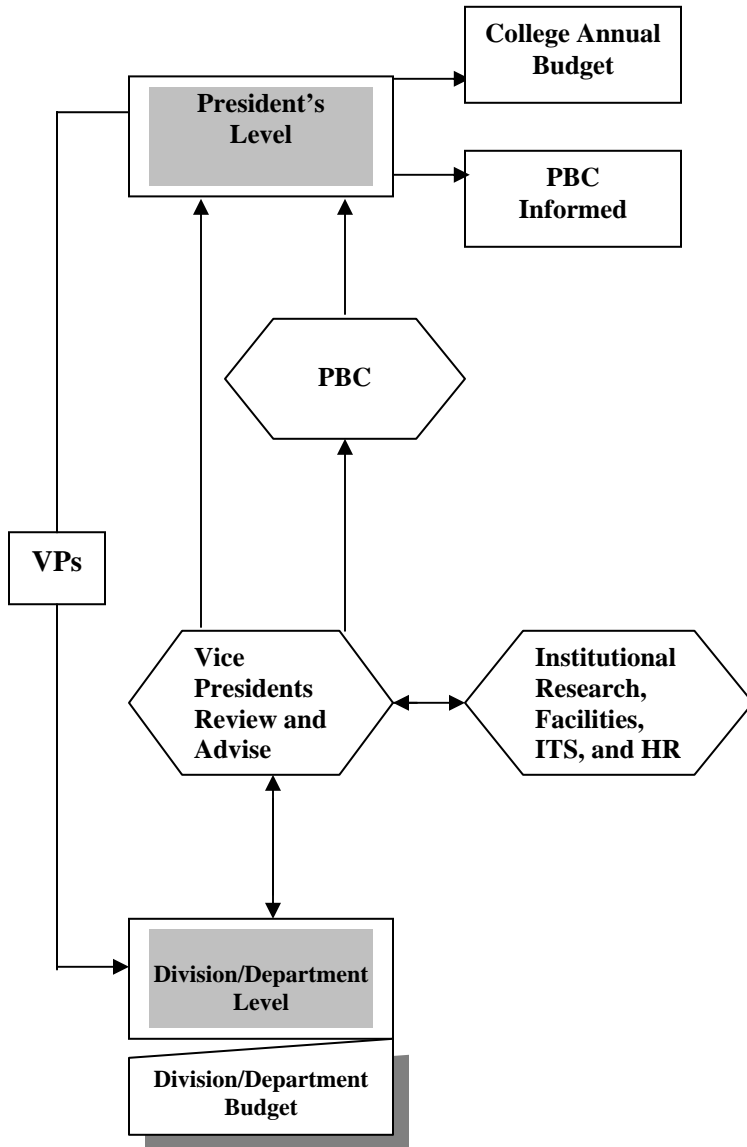


Figure - 2

EL CAMINO COLLEGE ACTION PLANNING PROCESS



EXPLANATION:

The President and vice presidents review recommendations, select those for funding, and prepare annual budget recommendations for the Board of Trustees. The vice presidents inform the Divisions/Departments and the Planning and Budgeting Committee (PBC) of the decisions.

EXPLANATION:

The Vice Presidents review budget requests for action plans and develop funding recommendations to forward to the President and PBC. The PBC reviews the recommendations and forwards their comments to the President.

EXPLANATION:

Division/Department evaluates and prioritizes their action plan proposals and enter the proposals into Q-Builder.

Vice Presidents review and evaluate with the assistance of Institutional Research (IR), Facilities, and Information Technology Services (ITS). (IR reviews for data integrity. Facilities & ITS review for feasibility.) The Vice Presidents recommend revisions (where appropriate) and return to Division for modifications.

Divisions make final modifications and enter into Q-Builder. VPs review and share the final recommendation with the PBC.