



## Prop 30 Impacts

- **Good News:**
  - **Courses identified for budgetary elimination will be open for enrollment next week**
  - **The one-time sources identified to balance this year's budget can be used to solidify the District's reserve balance**
  - **The district will receive some funding from Proposition 30**

# Prop 30 Impacts

## □ Challenges:

- **The district will receive some funding from Proposition 30!**
  - **Unclear if the funds will be “growth” or “restoration”**
- **Ongoing vs. One-Time imbalance continues**

LPC Budget Reductions FY 2012-2013	
<i>One-Time Reductions</i>	<i>Salary/Benefits</i>
Academic Dean (Suspended)	\$191,620
Student Services Dean (Suspended)	162,528
Grant Fund Transfers	143,447
<i>One-Time Total</i>	<b>\$497,595</b>
<i>Ongoing Reductions</i>	\$801,787
<b>Total Reductions FY 2012-2013</b>	<b>\$1,299,382</b>

CEMC and DEMC will meet on November 16<sup>th</sup> to address the details of how the added funds from Proposition 30. Our budget cuts for this year included one-time reductions, so there will need to be additional discussions in regard to address those actions. The good news is that our initial projections show that we are under budget so far, allowing us flexibility to make decisions.

On Thursday there will be a more detailed, District wide discussion regarding the impacts and DBSG is already working on solutions!



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- **Opportunities:**
  - **Measure I vote at 62% bodes well for a future initiative to secure bond funding**
  - **Alameda County voted over 72% in support of Proposition 30**

There is no doubt that support for Las Positas College is strong within our voting areas!